



RESOLUTION # 2003- 14

WHEREAS, the Torrance County Commission in regular session on Wednesday, May 28, 2003 did propose to authorize a budget increase in the FY 2002-03 Budget, and

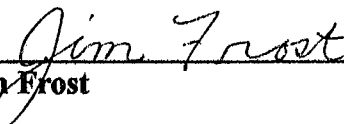
WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the attached budget increase.

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2002-03 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 28th day of May 2003.

TORRANCE COUNTY COMMISSION



Jim Frost



Paul M. "Tito" Chavez



County Clerk **Chester Riley Jr.**

DFA Approval





Resolution 2003-14

Budget Increase Animal Shelter

Expenditures:

401822063 PERA Matching	\$	150
401822064 FICA Matching	\$	125
401822065 Health Insurance Matching	\$	600
401822067 Retiree Health Matching	\$	16
401822102 Full Time Salaries	\$	1,600
401822103 Part Time Salaries	\$	275
401822104 Overtime	\$	-
401822106 Workmen's Comp. Fees	\$	2
401822107 Insurance Fees	\$	32
401822207 Telephone	\$	200
401822208 Electricity	\$	500
401822209 Heating/Gas	\$	200
401822215 Building Maintenance	\$	20,000
401822216 Food	\$	200
401822218 Equipment Maintenance/Repair	\$	500
401822220 Cleaning Supplies	\$	500
401822221 Printing/Publishing	\$	100
401822223 Kennel Supplies	\$	5,000
401822239 Kennel Maintenance	\$	10,000
401822266 Training	\$	-
401822269 Membership Dues/Subscriptions	\$	-
401822272 Professional Services	\$	-
	\$	<u>40,000</u>

Revenue:

401-1385	Animal Shelter JPA/Fees	\$	40,000
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